

Income	Actual	Budget	Variance	Prior Yr	Variance
Boston Store	-	-	0.00	-	0.00
Candles	-	300.00	(300.00)	112.50	(112.50)
Candy Bars	-	750.00	(750.00)	595.00	(595.00)
Pamper Chef	-	-	0.00	37.50	(37.50)
Cartwheel-a-thon	-	1,000.00	(1,000.00)	856.99	(856.99)
Casino Night	-	2,000.00	(2,000.00)	-	0.00
Brewers	-	(105.00)	105.00	(105.00)	105.00
BW3 Fundraiser Nite	-	100.00	(100.00)	-	0.00
Concessions	-	-	0.00	-	0.00
Decals	-	-	0.00	-	0.00
Flowers	-	3,500.00	(3,500.00)	2,883.61	(2,883.61)
Girls Meet	-	4,000.00	(4,000.00)	3,852.91	(3,852.91)
Harley Meet	-	9,000.00	(9,000.00)	7,727.44	(7,727.44)
Movie Tickets	-	275.00	(275.00)	259.09	(259.09)
Wreaths	-	400.00	(400.00)	372.05	(372.05)
Scrip	-	750.00	(750.00)	500.00	(500.00)
Suzys Cheesecakes	-	-	0.00	-	0.00
Pizza Sale	-	500.00	(500.00)	-	0.00
Roundy's We Care	-	-	0.00	51.51	(51.51)
Other Income	-	13,000.00	(13,000.00)	7,460.76	(7,460.76)
			0.00		
<b>Total Income</b>	<b>0.00</b>	<b>35,470.00</b>	<b>(35,470.00)</b>	<b>24,604.36</b>	<b>(24,604.36)</b>
<b>Expenses</b>					
Coaching Travel expenses	-	19,000.00	(19,000.00)	19,331.76	19,331.76
Gymnasts Fees	-	15,820.00	(15,820.00)	1,072.00	
Other Expenses	-	650.00	(650.00)	(2,675.10)	
<b>Total Expenses</b>	<b>-</b>	<b>35,470.00</b>	<b>(35,470.00)</b>	<b>17,728.66</b>	
<b>Overall Profit/(Loss)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,875.70</b>	